

**Healthy Iowans Tobacco Trust**  
**House Study Bill 765**  
*(LSB 5200H)*

Proposed Action:

**House Appropriations  
Committee**

March 8, 2006

**An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.**

**Fiscal Services Division**  
Legislative Services Agency

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

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## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE STUDY BILL 765 HEALTHY IOWANS TOBACCO TRUST

### HEALTHY IOWANS TOBACCO TRUST

### DEPARTMENT OF HUMAN SERVICES

### DEPARTMENT OF PUBLIC HEALTH

### DEPARTMENT OF CORRECTIONS

### DEPARTMENT FOR THE BLIND

### IOWA EMPOWERMENT FUNDING

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### APPROPRIATIONS TRANSFERS

- Appropriates \$70.5 million from the Healthy Iowans Tobacco Trust for various health-related appropriations. This is an increase of \$4.3 million compared to the estimated FY 2006 appropriation.
- Appropriates a total of \$39.9 million from the Healthy Iowans Tobacco Trust to the Department of Human Services. This is no change compared to the estimated net FY 2006 appropriation. (Page 1, Line 8 through Page 2, Line 10; and Page 8, Line 3)
- Appropriates \$24.5 million to the Department of Public Health. This is an increase of \$3.6 million compared to the estimated FY 2006 appropriation which includes:
  - \$2.0 million for additional substance abuse treatment. (Page 3, Line 14)
  - \$1.6 million for the first of a three-year Alcohol, Tobacco and Other Drugs Grant Program in schools. (Page 7, Line 22)
- Combines three FY 2006 appropriations related to a Grant Program to provide substance abuse prevention programming for children. (Page 5, Line 6)
- Appropriates \$3.8 million to Judicial District Departments of Correctional Services, and the Newton, Mitchellville, and Fort Madison Correctional Facilities. This is an increase of \$632,000 compared to the estimated FY 2006 appropriation and includes:
  - \$262,000 for additional funds to various Judicial District Departments for replacement of expired federal funding for the Drug Court Program and Dual Diagnosis Programs. (Page 5, Line 32 through Page 7, Line 6)
  - \$310,000 for additional funds to the Clinical Care Unit at Fort Madison. (Page 7, Line 7)
  - \$60,000 for a Value-Based Treatment Program at Mitchellville. (Page 7, Line 13)
- Appropriates \$130,000 for a Newsline for the Blind Program. This maintains current funding. (Page 7, Line 16)
- Appropriates \$2.2 million for School Ready Grants for Iowa Empowerment. This maintains current funding. (Page 8, Line 19)
- Appropriates \$125,000 for the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program. This is a new appropriation for FY 2007. (Page 8, Line 25)
- Transfers \$13.6 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. This is an increase of \$6.9 million compared to the FY 2006 transfer. (Page 8, Line 34)

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS  
 1 2 TO DEPARTMENTS. There is appropriated from the healthy iowans  
 1 3 tobacco trust created in section 12.65 to the following  
 1 4 departments for the fiscal year beginning July 1, 2006, and  
 1 5 ending June 30, 2007, the following amounts, or so much  
 1 6 thereof as is necessary, to be used for the purposes  
 1 7 designated:

Healthy iowans Tobacco Trust appropriations for FY 2007.

1 8 1. To the department of human services:  
 1 9 a. To supplement the medical assistance program  
 1 10 appropriations for the fiscal year, including for  
 1 11 reimbursement of noninstitutional medical assistance providers  
 1 12 with the exception of anesthesia and dental providers and to  
 1 13 continue the resource-based relative value system of  
 1 14 reimbursement based upon the reimbursement rates established  
 1 15 for the fiscal year beginning July 1, 2005, and ending June  
 1 16 30, 2006, pursuant to 2005 Iowa Acts, chapter 175, section 29;  
 1 17 for reimbursement of dental services, hospitals, home health  
 1 18 care services, critical access hospitals, expansion of home  
 1 19 health care services and habilitative day care for children  
 1 20 with special needs, and expansion of respite care services  
 1 21 provided through home and community-based waivers based upon  
 1 22 the reimbursement rates established for the fiscal year  
 1 23 beginning July 1, 2005, and ending June 30, 2006, pursuant to  
 1 24 2005 Iowa Acts, chapter 175, section 29; and for provision of  
 1 25 coverage to women who require treatment for breast or cervical  
 1 26 cancer as provided in section 249A.3, subsection 2, paragraph  
 1 27 "b":  
 1 28 ..... \$ 35,013,803

Healthy iowans Tobacco Trust appropriation to the Department of  
 Human Services (DHS) to supplement the Medical Assistance  
 (Medicaid) Program appropriation.

DETAIL: Maintains current level of support.

1 29 Of the amount appropriated in this paragraph, \$50,000 shall  
 1 30 be used to continue the efforts of the Iowa chronic care  
 1 31 consortium pursuant to 2003 Iowa Acts, chapter 112, section  
 1 32 12, as amended by 2003 Iowa Acts, chapter 179, sections 166  
 1 33 and 167.

Requires a maximum allocation of \$50,000 for the Iowa Chronic Care  
 Consortium.

DETAIL: Maintains current allocation level.

1 34 b. For child and family services and adoption subsidy  
 1 35 services including for reimbursement of rehabilitative  
 2 1 treatment and support services providers, adoption,  
 2 2 independent living, shelter care, and home studies services  
 2 3 providers, and other service providers under the purview of  
 2 4 the department of human services:  
 2 5 ..... \$ 4,257,623

Healthy Iowans Tobacco Trust appropriation to the DHS for child welfare and adoption subsidy services.

DETAIL: Maintains current level of support.

2 6 c. To continue the supplementation of the children's  
 2 7 health insurance program appropriation:  
 2 8 ..... \$ 200,000

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the Children's Health Insurance Program.

DETAIL: Maintains current level of support.

2 9 d. For general administration of health-related programs:  
 2 10 ..... \$ 274,000

Healthy Iowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains current level of support.

2 11 2. To the Iowa department of public health:  
 2 12 a. For the tobacco use prevention and control initiative,  
 2 13 including efforts at the state and local levels, as provided  
 2 14 in chapter 142A and for not more than the following full-time  
 2 15 equivalent positions:  
 2 16 ..... \$ 5,011,565  
 2 17 ..... FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: Maintains current level of support. Activities funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter-marketing
7. Cessation programs
8. Surveillance and evaluation

2 18 (1) The director of public health shall dedicate  
 2 19 sufficient resources to promote and ensure retailer compliance

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 20 with tobacco laws and ordinances relating to persons under 18  
 2 21 years of age, and shall prioritize the state's compliance in  
 2 22 the allocation of available funds to comply with 42 U.S.C. §  
 2 23 300x-26 and section 453A.2.

2 24 (2) Of the full-time equivalent positions funded in this  
 2 25 paragraph "a", two full-time equivalent positions shall be  
 2 26 utilized to provide for enforcement of tobacco laws,  
 2 27 regulations, and ordinances under a chapter 28D agreement  
 2 28 entered into between the Iowa department of public health and  
 2 29 the alcoholic beverages division of the department of  
 2 30 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Department of Commerce, Alcoholic Beverages Division, for enforcement of tobacco laws.

2 31 (3) Of the funds appropriated in this paragraph "a", not  
 2 32 more than \$525,759 shall be expended on administration and  
 2 33 management of the program.

Requires that not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives be expended for administrative costs.

DETAIL: Maintains current level of support.

2 34 (4) Of the funds appropriated in this paragraph "a", not  
 2 35 less than 80 percent of the amount expended in the fiscal year  
 3 1 beginning July 1, 2001, for community partnerships shall be  
 3 2 expended in the fiscal year beginning July 1, 2006, for that  
 3 3 purpose.

Requires not less than 80.00% of the funds expended in FY 2002 for Community Partnerships be expended for the same purpose in FY 2007.

3 4 b. For provision of smoking cessation and smoking-related  
 3 5 diseases products as provided in this paragraph:  
 3 6 ..... \$ 75,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

DETAIL: Maintains current level of support.

3 7 The department shall award grants to free health clinics  
 3 8 that are tax-exempt organizations pursuant to 26 U.S.C. § 501  
 3 9 (c)(3) to fund the provision of smoking cessation and smoking-  
 3 10 related diseases products to patients. The department shall

Specifies the required criteria that the Department of Public Health is to use to award grants for smoking cessation products and that certain free health clinics are potential grantees.

3 11 adopt a methodology for the awarding of the grants to the  
 3 12 health clinics based upon the order of receipt of  
 3 13 applications.

3 14 c. For additional substance abuse treatment under the  
 3 15 substance abuse treatment program:  
 3 16 ..... \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: This is an increase of \$2,000,000 compared to the estimated FY 2006 appropriation.

3 17 (1) The department shall use funds appropriated in this  
 3 18 paragraph "c" to enhance the quality of and to expand the  
 3 19 capacity to provide 24-hour substance abuse treatment  
 3 20 programs.

Requires the Department of Public Health to use the funds appropriated in this Subsection to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

3 21 (2) The department shall use funds appropriated in this  
 3 22 paragraph "c" to expand the length of individual client  
 3 23 substance abuse treatment plans, as necessary to reduce  
 3 24 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this Subsection to expand the length of individual client substance abuse treatment plans.

3 25 (3) The department shall use funds appropriated in this  
 3 26 paragraph "c" to share research-based best practices for  
 3 27 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this Subsection to share research-based best practices for substance abuse treatment.

3 28 (4) The department shall use funds appropriated in this  
 3 29 paragraph "c" to develop a results-based funding approach for  
 3 30 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a results-based funding approach for substance abuse treatment services.

3 31 (5) The department shall use funds appropriated in this  
 3 32 paragraph "c" to develop a program to encourage individuals  
 3 33 who are successfully managing their substance abuse problems  
 3 34 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a mentoring program.

3 35 (6) The department shall submit a report annually by March

Requires the Department of Public Health to report annually by March

4 1 1, to the governor and the general assembly delineating the	1 on the success rates of substance abuse treatment programs
4 2 success rates of the substance abuse treatment programs that	receiving funding under this Subsection.
4 3 receive funding under this paragraph "c".	
4 4 d. For the healthy Iowans 2010 plan within the Iowa	Healthy Iowans Tobacco Trust appropriation to the Department of
4 5 department of public health and for not more than the	Public Health for Healthy Iowans 2010 initiatives.
4 6 following full-time equivalent positions:	
4 7 ..... \$ 2,509,960	DETAIL: Maintains current level of support.
4 8 ..... FTEs 4.00	
4 9 (1) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$1,157,482 for core public health
4 10 more than \$1,157,482 shall be used for core public health	functions, including home health care and public health nursing
4 11 functions, including home health care and public health	services.
4 12 nursing services, contracted through a formula by local boards	
4 13 of health, to enhance disease and injury prevention services.	DETAIL: Maintains current level of support.
4 14 (2) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$387,320 for Emergency Medical
4 15 more than \$387,320 shall be used for the continuation and	Services (EMS).
4 16 support of a coordinated system of delivery of trauma and	
4 17 emergency medical services.	DETAIL: Maintains current level of support.
4 18 (3) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$600,000 for the State Poison
4 19 more than \$600,000 shall be used for the state poison control	Control Center.
4 20 center.	
4 21 (4) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$288,770 for environmental
4 22 more than \$288,770 shall be used for the development of	epidemiology.
4 23 scientific and medical expertise in environmental	
4 24 epidemiology.	DETAIL: Maintains current level of support.
4 25 (5) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$76,388 for childhood lead
4 26 more than \$76,388 shall be used for the childhood lead	poisoning prevention.

4 27 poisoning prevention program.

DETAIL: Maintains current level of support.

4 28 e. For the automated external defibrillator grant program  
4 29 established pursuant to section 135.26:  
4 30 ..... \$ 250,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to provide grants for automated external defibrillators in rural communities.

DETAIL: Maintains current level of support.

4 31 f. For implementation and maintenance of a public access  
4 32 defibrillation plan to provide access to automatic external  
4 33 defibrillators throughout the state capitol complex on a 24-  
4 34 hour, 7 days per week basis and for not more than the  
4 35 following full-time equivalent position:  
5 1 ..... \$ 100,000  
5 2 ..... FTEs 1.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to provide for an automated external defibrillator in the State Capitol.

DETAIL: Maintains current level of support.

5 3 g. For the center for congenital and inherited disorders  
5 4 established pursuant to section 136A.3:  
5 5 ..... \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.

DETAIL: Maintains current level of support.

5 6 h. For a grant program to provide substance abuse  
5 7 prevention programming for children:  
5 8 ..... \$ 800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: Maintains current level of support. In previous years, this amount was split between three separate appropriations that totaled \$800,000.

5 9 (1) Of the funds appropriated in this paragraph "h",  
5 10 \$400,000 shall be utilized to provide funding for  
5 11 organizations that provide programming for children by  
5 12 utilizing mentors. A program approved for a grant under this

Requires that \$400,000 of the appropriation provided for substance abuse prevention programs for children be used for a program that utilizes adult and high school mentors. Also, requires that the program that receives this funding be certified by the Iowa



5 13 subparagraph shall be certified by the Iowa commission on	Commission on Volunteer Services as using effective standards for
5 14 volunteer services as utilizing the standards for effective	mentoring programs.
5 15 practice for mentoring programs.	
5 16 (2) The Iowa department of public health shall utilize a	Requires the Department of Public Health to issue a Request for
5 17 request for proposals process to implement the program under	Proposals (RFP) in determining grant recipients for the funds
5 18 this paragraph "h".	appropriated for substance abuse prevention programs for children.
5 19 (3) All grant recipients under this paragraph "h" shall	Requires grant recipients of the funds appropriated for substance
5 20 participate in a program evaluation as a requirement for	abuse prevention programs for children to participate in program
5 21 receiving grant funds.	evaluation.
5 22 i. For providing grants to individual patients who have	Healthy Iowans Tobacco Trust appropriation to the Department of
5 23 phenylketonuria (PKU) to assist with the costs of necessary	Public Health for Phenylketonuria (PKU) assistance.
5 24 special foods:	
5 25 ..... \$ 60,000	DETAIL: Maintains current level of support.
5 26 j. For additional funding to leverage federal funding	Healthy Iowans Tobacco Trust appropriation to the Department of
5 27 through the federal Ryan White Care Act, Title II, AIDS drug	Public Health for the AIDS Drug Assistance Program.
5 28 assistance program supplemental drug treatment grants:	
5 29 ..... \$ 275,000	DETAIL: Maintains current level of support.
5 30 3. To the department of corrections:	Healthy Iowans Tobacco Trust appropriation to the Department of
5 31 ..... \$ 3,772,999	Corrections for day programming, drug courts, and the Clinical Care Unit at Ft. Madison.
	DETAIL: This is an increase of \$631,714 compared to the estimated FY 2006 appropriation. The change includes:
	<ul style="list-style-type: none"> <li>• An increase of \$310,000 for mental health treatment staff at the Fort Madison Clinical Care Unit.</li> <li>• An increase of \$132,232 for Community-Based Corrections District VII to replace the loss of federal funds for a drug court.</li> <li>• An increase of \$64,741 for Community-Based Corrections District I</li> </ul>

5 32 a. Of the funds appropriated in this subsection, \$164,741  
 5 33 is allocated to the first judicial district department of  
 5 34 correctional services. Of the funds allocated, \$100,000 shall  
 5 35 be used for community-based corrections, and \$64,741 shall be  
 6 1 used to replace expired federal funding for dual diagnosis  
 6 2 offenders.

- to replace the loss of federal funds for a dual diagnosis program.
- An increase of \$64,741 for Community-Based Corrections District VI to replace the loss of federal funds for a dual diagnosis program.
  - An increase of \$60,000 for a value-based treatment program at the Mitchellville Correctional Facility for Women.

Requires an allocation of \$164,741 for the Community-Based Corrections District I. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders.

DETAIL: This is an increase of \$64,741 compared to the allocation for estimated FY 2006.

6 3 b. Of the funds appropriated in this subsection, \$396,217  
 6 4 is allocated to the second judicial district department of  
 6 5 correctional services. Of the funds allocated, \$100,000 shall  
 6 6 be used for community-based corrections, \$296,217 shall be  
 6 7 used to replace expired federal funding for day programming  
 6 8 and to replace expired federal funding for the drug court  
 6 9 program, and of this amount \$40,000 shall be used for  
 6 10 substance abuse treatment.

Requires an allocation of \$396,217 for the Community-Based Corrections District II. Of the allocation amount, \$100,000 is required to be used for community-based corrections, \$296,217 is to be used to replace the loss of federal funds for day programming and the drug court program, and \$40,000 of the allocation for day programming and the drug court program is to be used for substance abuse treatment.

DETAIL: Maintains current allocation level.

6 11 c. Of the funds appropriated in this subsection, \$200,359  
 6 12 is allocated to the third judicial district department of  
 6 13 correctional services. Of the funds allocated, \$100,000 shall  
 6 14 be used for community-based corrections, and \$100,359 shall be  
 6 15 used to replace expired federal funding for the drug court  
 6 16 program.

Requires an allocation of \$200,359 for Community-Based Corrections District III. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$100,359 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation level.

6 17 d. Of the funds appropriated in this subsection, \$291,731

Requires an allocation of \$291,731 for Community-Based Corrections

6 18 is allocated to the fourth judicial district department of  
 6 19 correctional services. Of the funds allocated, \$100,000 shall  
 6 20 be used for community-based corrections, and \$191,731 shall be  
 6 21 used for drug court program.

District IV. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$191,731 is to be used for the drug court program.

DETAIL: Maintains current allocation level.

6 22 e. Of the funds appropriated in this subsection, \$355,693  
 6 23 is allocated to the fifth judicial district department of  
 6 24 correctional services. Of the funds allocated, \$100,000 shall  
 6 25 be used for community-based corrections, and \$255,693 shall be  
 6 26 used to replace expired federal funding for the drug court  
 6 27 program.

Requires an allocation of \$355,693 for the Community-Based Corrections District V. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$255,693 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation level.

6 28 f. Of the funds appropriated in this subsection, \$164,741  
 6 29 is allocated to the sixth judicial district department of  
 6 30 correctional services. Of the funds allocated, \$100,000 shall  
 6 31 be used for community-based corrections, and \$64,741 shall be  
 6 32 used to replace expired federal funding for dual diagnosis  
 6 33 offenders.

Requires an allocation of \$164,741 for the Community-Based Corrections District VI. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders.

DETAIL: This is an increase of \$64,741 compared to the allocation level for estimated FY 2006.

6 34 g. Of the funds appropriated in this subsection, \$232,232  
 6 35 is allocated to the seventh judicial district department of  
 7 1 correctional services. Of the funds allocated, \$100,000 shall  
 7 2 be used for community-based corrections, and \$132,232 shall be  
 7 3 used to replace expired federal funding for drug courts.

Requires an allocation of \$232,232 for the Community-Based Corrections District VII. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$132,132 is to be used to replace the loss of federal funds for drug courts.

DETAIL: This is an increase of \$132,132 compared to the allocation level for estimated FY 2006.

7 4 h. Of the funds appropriated in this subsection, \$100,000  
 7 5 is allocated to the eighth judicial district department of  
 7 6 correctional services for community-based corrections.

Requires an allocation of \$100,000 for the Community-Based Corrections District VIII.

DETAIL: Maintains current allocation level.

7 7 i. Of the funds appropriated in this subsection,  
 7 8 \$1,497,285 is allocated to the Fort Madison correctional  
 7 9 facility for the clinical care unit.

Allocates \$1,497,285 for operating the special needs unit at the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$310,000 compared to the allocation level for estimated FY 2006 for mental health treatment staff to meet the recommendations of the National Institute of Corrections. House File 2558 (FY 2007 Justice System Appropriations Bill) also has a General Fund increase of \$412,265 and 13.00 FTE positions for this purpose. The combined funding totals \$722,265 for mental health treatment positions.

7 10 j. Of the funds appropriated in this subsection, \$310,000  
 7 11 is allocated to the Newton correctional facility for a value-  
 7 12 based treatment program.

Requires an allocation of \$310,000 for a value-based treatment program at the Newton Correctional Facility.

DETAIL: Maintains current level of support.

7 13 k. Of the funds appropriated in this subsection, \$60,000  
 7 14 is allocated to the Iowa correctional institution for women at  
 7 15 Mitchellville for a value-based treatment program.

Requires an allocation of \$60,000 for a value-based treatment program for women at the Mitchellville Correctional Facility.

DETAIL: This is a new allocation for FY 2007.

7 16 4. To the department for the blind:  
 7 17 ..... \$ 130,000  
 7 18 To plan, establish, administer, and promote a statewide  
 7 19 program to provide audio news and information services to  
 7 20 blind or visually impaired persons residing in this state as  
 7 21 provided pursuant to section 216B.3, subsection 18.

Healthy Iowans Tobacco Trust appropriation to the Department for the Blind for a Statewide Newsline for the Blind Program.

DETAIL: Maintains current level of support.

7 22 Sec. 2. IOWA DEPARTMENT OF PUBLIC HEALTH. There is  
 7 23 appropriated from the healthy Iowans tobacco trust created in  
 7 24 section 12.65 to the Iowa department of public health for the  
 7 25 designated fiscal years, the following amounts, or so much  
 7 26 thereof as is necessary, to be used for the purposes  
 7 27 designated:  
 7 28 For a grant program that addresses alcohol, tobacco, and

Provides a total of \$4,450,375 in appropriations from the Healthy Iowans Tobacco Trust to the Department of Public Health for an Alcohol, Tobacco, and Other Drugs Prevention Education Program over three years in the following amounts:

- FY 2007: \$1,550,375
- FY 2008: \$1,500,000
- FY 2009: \$1,400,000

7 29 other drugs in the school setting by utilizing evidence-based  
 7 30 curriculum programs in elementary schools and youth prevention  
 7 31 and peer education programs provided through community  
 7 32 partnerships in high schools:  
 7 33 1. FY 2006-2007..... \$ 1,550,375  
 7 34 2. FY 2007-2008..... \$ 1,500,000  
 7 35 3. FY 2008-2009..... \$ 1,400,000

DETAIL: This is a new appropriation beginning in FY 2007.

8 1 The Iowa department of public health shall utilize a  
 8 2 request for proposals process to implement this section.

Requires the Department of Public Health to utilize a Request for Proposals (RFP) to distribute funds provided for the Alcohol, Tobacco, and Other Drugs Prevention Education Program.

8 3 Sec. 3. PURCHASE OF SERVICE CONTRACT PROVIDERS --  
 8 4 REIMBURSEMENT INCREASE. There is appropriated from the  
 8 5 healthy lowans tobacco trust created in section 12.65 to the  
 8 6 property tax relief fund created in section 426B.1 for the  
 8 7 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 8 8 the following amount, or so much thereof as is necessary, to  
 8 9 be used for the purposes designated:  
 8 10 For assistance to the counties with limited county mental  
 8 11 health, mental retardation, and developmental disabilities  
 8 12 services fund balances which were selected in accordance with  
 8 13 2000 Iowa Acts, chapter 1221, section 3, to receive such  
 8 14 assistance in the same amount provided during the fiscal year  
 8 15 beginning July 1, 2000, and ending June 30, 2001, to pay  
 8 16 reimbursement increases in accordance with 2000 Iowa Acts,  
 8 17 chapter 1221, section 3:  
 8 18 ..... \$ 146,750

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases for FY 2007.

DETAIL: Maintains current level of support.

8 19 Sec. 4. IOWA EMPOWERMENT FUND. There is appropriated from  
 8 20 the healthy lowans tobacco trust created in section 12.65, to  
 8 21 the Iowa empowerment fund created in section 28.9 for the  
 8 22 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 8 23 for deposit in the school ready children grants account:  
 8 24 ..... \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: Maintains current level of support.

8 25 Sec. 5. IOWA COMMISSION ON VOLUNTEER SERVICES. There is  
 8 26 appropriated from the healthy lowans tobacco trust created in  
 8 27 section 12.65 to the department of economic development for  
 8 28 the fiscal year beginning July 1, 2006, and ending June 30,  
 8 29 2007, the following amount, or so much thereof as is  
 8 30 necessary, to be used for the purpose designated:  
 8 31 For allocation to the Iowa commission on volunteer services  
 8 32 for the Iowa's promise and mentoring partnership program:  
 8 33 ..... \$ 125,000

Healthy lowans Tobacco Trust appropriation to the Department of  
 Economic Development for the Iowa Promise and Mentoring  
 Partnership Program.

DETAIL: This is a new appropriation for FY 2007.

8 34 Sec. 6. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT -- TRANSFER.  
 8 35 In addition to the amount transferred pursuant to section  
 9 1 12E.12, subsection 1, paragraph "b", subparagraph (2),  
 9 2 subparagraph subdivision (b), \$13,600,000 is transferred from  
 9 3 the endowment for Iowa's health account of the tobacco  
 9 4 settlement trust fund created in section 12E.12 to the healthy  
 9 5 lowans tobacco trust created in section 12.65 for the fiscal  
 9 6 year beginning July 1, 2006, and ending June 30, 2007.

Endowment for Iowa's Health Account transfer to the Healthy lowans  
 Tobacco Trust.

DETAIL: This is an increase of \$6,875,626 compared to the FY 2006  
 transfer. This transfer is in addition to the statutory transfer of  
 \$59,250,621 from the Endowment to the Trust. In total, \$72,850,621  
 is transferred from the Endowment to the Trust.

#### 9 7 EXPLANATION

9 8 This bill relates to and makes appropriations from the  
 9 9 healthy lowans tobacco trust to the following departments for  
 9 10 fiscal year 2006-2007:  
 9 11 To the department of human services:  
 9 12 1. To supplement the medical assistance appropriation  
 9 13 including reimbursement for all noninstitutional providers  
 9 14 with the exception of anesthesia and dental providers and for  
 9 15 continuation of the resource-based relative value system; for  
 9 16 reimbursement for dental services, hospitals, home health  
 9 17 agencies, critical access hospitals, the expansion of home  
 9 18 health care services and habilitative day care services, for  
 9 19 children with special needs, and expansion of respite care  
 9 20 services provided through home and community-based services  
 9 21 waivers; and for provision of coverage to women who require  
 9 22 treatment for breast or cervical cancer. A portion of the

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9 23 funds are to be used to continue the chronic care consortium.  
9 24 2. For child and family services and adoption subsidy  
9 25 services including for reimbursement of rehabilitative  
9 26 treatment and support services providers, adoption,  
9 27 independent living, shelter care, and home studies services  
9 28 providers, and other service providers under the purview of  
9 29 the department of human services.  
9 30 3. For supplementation of the appropriation for the  
9 31 children's health insurance program.  
9 32 4. For general administration of health-related programs.  
9 33 The bill appropriates funds to the Iowa department of  
9 34 public health for the tobacco use prevention and control  
9 35 program for additional substance abuse treatment and for  
10 1 smoking cessation and smoking-related disease products.  
10 2 To the Iowa department of public health:  
10 3 1. For development of a healthy Iowans 2010 plan for the  
10 4 following purposes: for core public health functions  
10 5 including home health care and public health nursing services  
10 6 contracted through a formula by local boards of health, to  
10 7 enhance disease and injury prevention services; for the  
10 8 implementation and support of a coordinated system of delivery  
10 9 of trauma and emergency medical services; for the poison  
10 10 control center; for development of scientific and medical  
10 11 expertise in environmental epidemiology; and for the childhood  
10 12 lead poisoning prevention program.  
10 13 2. For the automated external defibrillator grant program.  
10 14 3. For provision of access to automated external  
10 15 defibrillators throughout the capitol complex.  
10 16 4. For the center for congenital and inherited disorders.  
10 17 5. For a grant program to provide substance abuse  
10 18 prevention programming for children with specific criteria  
10 19 through a request for proposals process.  
10 20 6. For a grant program for individuals with  
10 21 phenylketonuria (PKU).  
10 22 7. For leveraging of federal funds under the federal Ryan  
10 23 White Care Act.  
10 24 To the department of corrections: for community-based

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10 25 corrections, day programming, the drug court program, and for  
10 26 the Fort Madison correctional facility for the clinical care  
10 27 unit.  
10 28 To the department for the blind: for a statewide program  
10 29 to provide audio news and information services to blind or  
10 30 visually impaired persons residing in the state.  
10 31 The bill appropriates funds to the Iowa department of  
10 32 public health for FY 2006-2007, FY 2007-2008, and FY 2008-2009  
10 33 for a grant program that addresses alcohol, tobacco, and other  
10 34 drugs in the school setting by utilizing evidence-based  
10 35 curriculum programs in elementary schools and youth prevention  
11 1 and peer education programs provided through community  
11 2 partnerships in high schools.  
11 3 The bill appropriates funds to the department of economic  
11 4 development for FY 2006-2007 for allocation to the Iowa  
11 5 commission on volunteer services for the Iowa's promise and  
11 6 mentoring partnership program.  
11 7 The bill appropriates funds for fiscal year 2006-2007 to  
11 8 the property tax relief fund for the fiscal year beginning  
11 9 July 1, 2006, and ending June 30, 2007, for assistance to  
11 10 counties with limited county mental health, mental  
11 11 retardation, and developmental disabilities services fund  
11 12 balances to pay reimbursement increases in the same amount as  
11 13 provided in the fiscal year beginning July 1, 2000, and ending  
11 14 June 30, 2001.  
11 15 The bill appropriates funds to the Iowa empowerment fund  
11 16 for the fiscal year beginning July 1, 2006, and ending June  
11 17 30, 2007, for deposit in the school ready children grants  
11 18 account.  
11 19 The bill provides for the transfer of additional funds from  
11 20 the endowment for Iowa's health account to the healthy Iowans  
11 21 tobacco trust for the fiscal year beginning July 1, 2006, and  
11 22 ending June 30, 2007.  
11 23 LSB 5200HC 81  
11 24 pf:mg/gg/14.1



# Summary Data

## Non General Fund

House Study Bill 765	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)
Administration and Regulation	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0
Economic Development	0	0	0	125,000	125,000
Education	2,283,250	2,283,250	2,153,250	2,283,250	0
Health and Human Services	59,401,701	60,799,701	80,799,701	64,350,076	3,550,375
Justice System	2,167,285	3,141,285	3,141,285	3,772,999	631,714
Unassigned Standing	2,096	6,735	73,400,000	0	-6,735
Grand Total	<u>\$ 63,854,332</u>	<u>\$ 66,230,971</u>	<u>\$ 189,494,236</u>	<u>\$ 70,531,325</u>	<u>\$ 4,300,354</u>

# Administration and Regulation

## Non General Fund

House Study Bill 765						Page & Line Number
	Actual	Estimated	Gov Rec	House Subcom	House Subcom	
	FY 2005	FY 2006	FY 2007	FY 2007	vs. FY 2006	
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Commerce, Department of</u>						
Reinsurance Program-HITT	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	

# Economic Development

## Non General Fund

House Study Bill 765

Economic Development, Dept. of  
 Promise & Mentoring Prog.-HITT

Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	House Subcom FY 2007	House Subcom vs. FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 125,000	PG 8 LN 25

# Education

## Non General Fund

House Study Bill 765	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<u>Blind, Iowa Commission for the</u> Newsline for the Blind - HITT	\$ 130,000	\$ 130,000	\$ 0	\$ 130,000	\$ 0	PG 7 LN 16
<u>Education, Department of</u> Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0	PG 8 LN 19
<b>Total Education</b>	<u>\$ 2,283,250</u>	<u>\$ 2,283,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,283,250</u>	<u>\$ 0</u>	

# Health and Human Services

## Non General Fund

House Study Bill 765	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b>Health, Department of Public</b>						
Tobacco Use Prev./Control-HITT	\$ 5,011,565	\$ 5,011,565	\$ 0	\$ 5,011,565	\$ 0	PG 2 LN 11
Smoking Cessation Prod.- HITT	75,000	75,000	0	75,000	0	PG 3 LN 4
Healthy Iowans 2010 - HITT	2,346,960	2,509,960	0	2,509,960	0	PG 4 LN 4
Defibrillator Grant Prog.-HITT	250,000	250,000	0	250,000	0	PG 4 LN 28
Cong. & Inherited Dis. Reg-HIT	26,000	26,000	0	26,000	0	PG 5 LN 3
Adult Substance Abuse-HITT	11,800,000	11,800,000	0	13,800,000	2,000,000	PG 3 LN 14
Sub Abuse Prevention - HITT	0	200,000	0	0	-200,000	
Capitol Defibrillation-HITT	0	100,000	0	100,000	0	PG 4 LN 31
AIDS Drug Assist.-HITT	0	275,000	0	275,000	0	PG 5 LN 26
Addiction Free Iowa-HITT	0	0	17,686,565	0	0	
Hlth Promo./Chronic Dis.-HITT	0	0	361,000	0	0	
Access & Delivery-HITT	0	0	1,157,482	0	0	
Healthy Environment-HITT	0	0	365,158	0	0	
Hlth Protection/Reg.-HITT	0	0	1,337,320	0	0	
Tbco Prevention for Kids-HITT	0	400,000	0	0	-400,000	
Sub. Abuse Prev. Kids-HITT	0	200,000	0	0	-200,000	
PKU Assistance-HITT	0	60,000	0	60,000	0	PG 5 LN 22
S/A Prevention-Kids-HITT	0	0	0	800,000	800,000	PG 5 LN 6
ATOD Prevention-HITT	0	0	0	1,550,375	1,550,375	PG 7 LN 22
<b>Total Health, Department of Public</b>	<b>\$ 19,509,525</b>	<b>\$ 20,907,525</b>	<b>\$ 20,907,525</b>	<b>\$ 24,457,900</b>	<b>\$ 3,550,375</b>	
<b>Human Services, Department of</b>						
<b>Medical Services</b>						
CHIP Exp. to 200% of FPL-HITT	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 2 LN 6
Phys Et Al Provider Inc-HITT	8,095,718	0	0	0	0	
Dental Provider Inc-HITT	3,814,973	0	0	0	0	
Hospital Provider Inc-HITT	3,035,278	0	0	0	0	
Home Hlth Care Prov Inc-HITT	2,108,279	0	0	0	0	

# Health and Human Services

## Non General Fund

House Study Bill 765	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b>Human Services, Department of (cont.)</b>						
<b>Medical Services (cont.)</b>						
Critical Access Hospitals-HITT	250,000	0	0	0	0	
Home Hlth & Hab. Day Care-HITT	1,975,496	0	0	0	0	
Respite Care Expansion-HITT	1,137,309	0	0	0	0	
Breast Cancer Treatment-HITT	250,000	0	0	0	0	
Med Assist Supplemental-HITT	14,346,750	35,013,803	55,327,368	35,013,803	0	PG 1 LN 8
<b>Total Medical Services</b>	35,213,803	35,213,803	55,527,368	35,213,803	0	
<b>Child and Family Services</b>						
RTSS Provider Increase-HITT	3,243,026	0	0	0	0	
Adoption & Shelter Care-HITT	468,967	0	0	0	0	
Provider Rate/Meth Chgs-HITT	545,630	0	182,381	0	0	
HITT-Child and Family Services	0	4,257,623	3,761,677	4,257,623	0	PG 1 LN 34
<b>Total Child and Family Services</b>	4,257,623	4,257,623	3,944,058	4,257,623	0	
<b>MH/MR/DD/BI</b>						
POS Provider Increase-HITT	146,750	146,750	146,750	146,750	0	PG 8 LN 3
<b>Managing and Delivering Services</b>						
General Administration - HITT	274,000	274,000	274,000	274,000	0	PG 2 LN 9
<b>Total Human Services, Department of</b>	<b>\$ 39,892,176</b>	<b>\$ 39,892,176</b>	<b>\$ 59,892,176</b>	<b>\$ 39,892,176</b>	<b>\$ 0</b>	
<b>Total Health and Human Services</b>	<b>\$ 59,401,701</b>	<b>\$ 60,799,701</b>	<b>\$ 80,799,701</b>	<b>\$ 64,350,076</b>	<b>\$ 3,550,375</b>	

# Justice System

## Non General Fund

House Study Bill 765	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b><u>Corrections, Department of</u></b>						
<b>Corrections Institutions</b>						
Newton Value Based-HITT	\$ 370,000	\$ 310,000	\$ 0	\$ 310,000	\$ 0	PG 7 LN 10
Ft. Madison SNU-HITT	1,187,285	1,187,285	1,497,285	1,497,285	310,000	PG 7 LN 7
Mitchellville Value-Based-HITT	0	0	0	60,000	60,000	PG 7 LN 13
<b>Total Corrections Institutions</b>	<b>1,557,285</b>	<b>1,497,285</b>	<b>1,497,285</b>	<b>1,867,285</b>	<b>370,000</b>	
<b>CBC Districts</b>						
District I Operations-HITT	0	100,000	100,000	164,741	64,741	PG 5 LN 32
District VI Operations-HITT	0	100,000	100,000	164,741	64,741	PG 6 LN 28
District VII Operations-HITT	0	100,000	100,000	232,232	132,232	PG 6 LN 34
District VIII Operations-HITT	0	100,000	100,000	100,000	0	PG 7 LN 4
CBC District II - HITT	127,217	396,217	396,217	396,217	0	PG 6 LN 3
CBC District III - HITT	35,359	200,359	200,359	200,359	0	PG 6 LN 11
CBC District IV - HITT	191,731	291,731	291,731	291,731	0	PG 6 LN 17
CBC District V - HITT	255,693	355,693	355,693	355,693	0	PG 6 LN 22
<b>Total CBC Districts</b>	<b>610,000</b>	<b>1,644,000</b>	<b>1,644,000</b>	<b>1,905,714</b>	<b>261,714</b>	
<b>Total Corrections, Department of</b>	<b>\$ 2,167,285</b>	<b>\$ 3,141,285</b>	<b>\$ 3,141,285</b>	<b>\$ 3,772,999</b>	<b>\$ 631,714</b>	
<b>Total Justice System</b>	<b>\$ 2,167,285</b>	<b>\$ 3,141,285</b>	<b>\$ 3,141,285</b>	<b>\$ 3,772,999</b>	<b>\$ 631,714</b>	

# Unassigned Standing

## Non General Fund

House Study Bill 765	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<u>Human Services, Department of</u> HITT-Senior Living Trust	\$ 0	\$ 0	\$ 73,400,000	\$ 0	\$ 0	
<u>Management, Department of</u> State Appeal Board Claims	\$ 2,096	\$ 6,735	\$ 0	\$ 0	\$ -6,735	
<b>Total Unassigned Standing</b>	<u>\$ 2,096</u>	<u>\$ 6,735</u>	<u>\$ 73,400,000</u>	<u>\$ 0</u>	<u>\$ -6,735</u>	